

February 19, 2003

Jun. 5, 2003

Approval Date

CAMPBELL COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

-P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Campbell County High School

-Permanent 9-12 Center (2000)

b. Charles E. McCormick Area Tech Center

-Permanent 9-12 Center (Various)

2. Middle

a. Campbell County Middle School

-Permanent 6- 8 Center (1200)

3. Elementary

a. Alexandria Elementary School*

-Transitional P- 5 Center (500)

b. Cline Elementary School

-Permanent P- 5 Center (500)

c. Reiley Elementary School

-Permanent P- 5 Center (500)

d. Grants Lick Elementary School

-Permanent P- 5 Center (300)

e. Highland Heights Elementary School

-Permanent P- 5 Center (300)

f. Jolly Elementary School

-Transitional P- 5 Center (280)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

1a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. New Elementary School (Cap. 700)

Construct a New Elementary School (Cap. 700). Site is in the southeastern area of Alexandria near the AA Highway where the proposed 536 intersection will occur.

NOTE: Alexandria is listed as transitional elementary but will become a permanent center for the central office, district pre-school programs and alternative education after a new Alexandria Elementary School is constructed.

1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. NONE.

1c. Major renovation = ed. fac. .(**const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms**)

1. Cline Elementary School

3. Campbell County Middle School

Renovation of existing facility to include kitchen fixtures and equipment, exterior site upgrades, painting, parking lots upgrades, gymnasium bleacher upgrades and ADA compliance upgrades.

1d. KERA strands = new adds. .(presch.SBDM off&conf rm.fam/yth conf. area)

1. NONE.

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)

1. NONE

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. NONE

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms**)

1. Grants Lick Elementary School

Renovation of existing facility to include HVAC, walls, ceilings, floors, doors/hardware, plumbing, lighting, exterior site upgrades, painting, parking lots upgrades and ADA compliance upgrades.

2. Highland Heights Elementary School

Renovation of existing facility to include HVAC, walls, ceilings, floors, doors/hardware, plumbing, lighting, exterior site upgrades, painting, parking lots upgrades and ADA compliance upgrades.

3. Reiley Elementary School

Renovation of existing facility to include HVAC, walls, ceilings, doors/hardware, floors, plumbing, lighting, exterior site upgrades, painting, parking lots upgrades and ADA compliance upgrades.

4. Campbell County High School

Renovation and/or additions of existing building to include electrical, exterior site upgrades, painting, and parking lots upgrades. Additions: (5) Technical Education Laboratories (SwF 17,500), (1) Greenhouse (SwF 2,500).

5. Charles E. McCormick Area Technical Center

Renovation of existing facility to include HVAC, walls, ceilings, doors/hardware, floors, plumbing, lighting, exterior site upgrades, painting, parking lots upgrades/ADA compliance upgrades.

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 1. Central Office/Educational Center
Renovation to convert former Alexandria Elementary School to a new central office area, alternative education program and district pre-school program(s).
 - 2 Bus Garage
Renovations to existing facility to include site repairs to pavement and security upgrades.
 3. Maintenance Building
Renovations to existing facility to include hard surface for the parking area.
5. DISCRETIONARY CONSTRUCTION PROJECTS
 1. NONE